## INFORME Nº 4.3 (Consolidado):

## RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

| Sección | Centro | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 01001 | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 39.097.400,00 | 0,00 | 0,00% | 39.097.400,00 | 100,00% |
| 01 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **39.097.400,00** | **0,00** | **0,00%** | **39.097.400,00** | **100,00%** |
| 02 | 02001 | 7 | 41.918,60 | 0,47% | -41.918,60 | -0,47% | 8.906.478,00 | 0,00 | 0,00% | 8.906.478,00 | 100,00% |
| 02 | | **7** | **41.918,60** | **0,47%** | **-41.918,60** | **-0,47%** | **8.906.478,00** | **0,00** | **0,00%** | **8.906.478,00** | **100,00%** |
| 03 | 03001 | 7 | 35.749,75 | 2,27% | -54.834,00 | -3,48% | 1.577.295,00 | -19.084,25 | -1,21% | 1.558.210,75 | 98,79% |
| 03 | | **7** | **35.749,75** | **2,27%** | **-54.834,00** | **-3,48%** | **1.577.295,00** | **-19.084,25** | **-1,21%** | **1.558.210,75** | **98,79%** |
| 04 | 04001 | 50 | 3.872.050,07 | 16,95% | -203.735,06 | -0,89% | 22.850.644,00 | 3.668.315,01 | 16,05% | 26.518.959,01 | 116,05% |
| 04 | 04010 | 65 | 2.908.296,09 | 3,77% | -2.788.456,27 | -3,62% | 77.117.795,00 | 119.839,82 | 0,16% | 77.237.634,82 | 100,16% |
| 04 | 04011 | 70 | 1.692.041,09 | 2,84% | -1.496.306,52 | -2,51% | 59.498.558,00 | 195.734,57 | 0,33% | 59.694.292,57 | 100,33% |
| 04 | 04012 | 17 | 2.398.451,54 | 3,35% | -2.227.866,23 | -3,11% | 71.660.709,00 | 170.585,31 | 0,24% | 71.831.294,31 | 100,24% |
| 04 | 04013 | 20 | 102.428,77 | 2,27% | -52.245,94 | -1,16% | 4.513.038,00 | 50.182,83 | 1,11% | 4.563.220,83 | 101,11% |
| 04 | 04014 | 35 | 6.307.861,90 | 14,42% | -1.062.007,65 | -2,43% | 43.742.839,00 | 5.245.854,25 | 11,99% | 48.988.693,25 | 111,99% |
| 04 | | **257** | **17.281.129,46** | **6,19%** | **-7.830.617,67** | **-2,80%** | **279.383.583,00** | **9.450.511,79** | **3,38%** | **288.834.094,79** | **103,38%** |
| 07 | 07001 | 43 | 57.221.380,27 | 22,82% | -1.522.084,70 | -0,61% | 250.758.133,00 | 55.699.295,57 | 22,21% | 306.457.428,57 | 122,21% |
| 07 | 07010 | 24 | 5.684.797,02 | 31,06% | -1.902.266,32 | -10,39% | 18.302.398,00 | 3.782.530,70 | 20,67% | 22.084.928,70 | 120,67% |
| 07 | 07011 | 27 | 1.024.369,49 | 0,60% | -2.595.022,19 | -1,52% | 170.724.570,00 | -1.570.652,70 | -0,92% | 169.153.917,30 | 99,08% |
| 07 | 07012 | 21 | 6.986.853,47 | 115,71% | -248.874,32 | -4,12% | 6.038.055,00 | 6.737.979,15 | 111,59% | 12.776.034,15 | 211,59% |
| 07 | | **115** | **70.917.400,25** | **15,91%** | **-6.268.247,53** | **-1,41%** | **445.823.156,00** | **64.649.152,72** | **14,50%** | **510.472.308,72** | **114,50%** |
| 11 | 11001 | 64 | 3.558.411,12 | 7,23% | -6.489.877,26 | -13,19% | 49.189.424,00 | -2.931.466,14 | -5,96% | 46.257.957,86 | 94,04% |
| 11 | 11010 | 32 | 2.394.414,03 | 2,44% | -3.022.834,00 | -3,08% | 98.006.551,00 | -628.419,97 | -0,64% | 97.378.131,03 | 99,36% |
| 11 | 11011 | 33 | 13.964.880,51 | 7,74% | -10.899.829,47 | -6,04% | 180.392.193,00 | 3.065.051,04 | 1,70% | 183.457.244,04 | 101,70% |
| 11 | 11014 | 12 | 417.574,65 | 4,93% | -527.882,49 | -6,23% | 8.475.818,00 | -110.307,84 | -1,30% | 8.365.510,16 | 98,70% |
| 11 | 11015 | 21 | 1.012.006,80 | 12,33% | -213.909,41 | -2,61% | 8.206.195,00 | 798.097,39 | 9,73% | 9.004.292,39 | 109,73% |
| 11 | 11016 | 9 | 145.971,48 | 3,18% | -68.258,75 | -1,48% | 4.596.578,00 | 77.712,73 | 1,69% | 4.674.290,73 | 101,69% |
| 11 | 11018 | 18 | 168.883,84 | 5,13% | -189.524,85 | -5,76% | 3.289.274,00 | -20.641,01 | -0,63% | 3.268.632,99 | 99,37% |
| 11 | 11019 | 23 | 808.046,43 | 26,80% | -103.918,39 | -3,45% | 3.015.357,00 | 704.128,04 | 23,35% | 3.719.485,04 | 123,35% |
| 11 | 11020 | 6 | 14.270,01 | 1,09% | -9.691,68 | -0,74% | 1.304.389,00 | 4.578,33 | 0,35% | 1.308.967,33 | 100,35% |
| 11 | 11022 | 42 | 4.752.103,87 | 1,21% | -2.717.846,59 | -0,69% | 392.146.564,00 | 2.034.257,28 | 0,52% | 394.180.821,28 | 100,52% |
| 11 | 11023 | 21 | 643.717,82 | 0,64% | -518.400,00 | -0,51% | 100.864.214,00 | 125.317,82 | 0,12% | 100.989.531,82 | 100,12% |
| 11 | 11104 | 45 | 525.852,42 | 1,32% | -356.624,99 | -0,89% | 39.911.751,00 | 169.227,43 | 0,42% | 40.080.978,43 | 100,42% |
| 11 | 11120 | 39 | 661.972,95 | 3,67% | -509.014,40 | -2,82% | 18.049.492,00 | 152.958,55 | 0,85% | 18.202.450,55 | 100,85% |
| 11 | 11205 | 15 | 197.621,14 | 2,68% | -149.089,45 | -2,02% | 7.378.107,00 | 48.531,69 | 0,66% | 7.426.638,69 | 100,66% |
| 11 | | **380** | **29.265.727,07** | **3,20%** | **-25.776.701,73** | **-2,82%** | **914.825.907,00** | **3.489.025,34** | **0,38%** | **918.314.932,34** | **100,38%** |
| 12 | 12001 | 27 | 2.808.827,95 | 7,32% | -320.434,42 | -0,83% | 38.375.848,00 | 2.488.393,53 | 6,48% | 40.864.241,53 | 106,48% |
| 12 | 12013 | 28 | 353.334,85 | 2,90% | -124.791,29 | -1,02% | 12.189.015,00 | 228.543,56 | 1,87% | 12.417.558,56 | 101,87% |
| 12 | 12014 | 24 | 562.674,75 | 8,04% | -93.063,92 | -1,33% | 6.995.062,00 | 469.610,83 | 6,71% | 7.464.672,83 | 106,71% |
| 12 | 12015 | 18 | 458.093,17 | 7,66% | -133.606,66 | -2,24% | 5.977.439,00 | 324.486,51 | 5,43% | 6.301.925,51 | 105,43% |
| 12 | 12016 | 13 | 481.795,69 | 1,36% | -752.209,45 | -2,12% | 35.445.498,00 | -270.413,76 | -0,76% | 35.175.084,24 | 99,24% |
| 12 | 12017 | 12 | 223.314,38 | 4,55% | -29.078,20 | -0,59% | 4.912.191,00 | 194.236,18 | 3,95% | 5.106.427,18 | 103,95% |
| 12 | 12018 | 21 | 894.142,32 | 3,62% | -1.156.391,46 | -4,68% | 24.733.384,00 | -262.249,14 | -1,06% | 24.471.134,86 | 98,94% |
| 12 | 12019 | 29 | 181.290,20 | 11,34% | -60.606,07 | -3,79% | 1.599.150,00 | 120.684,13 | 7,55% | 1.719.834,13 | 107,55% |
| 12 | 12024 | 36 | 8.761.666,56 | 44,37% | -341.080,58 | -1,73% | 19.748.642,00 | 8.420.585,98 | 42,64% | 28.169.227,98 | 142,64% |

## INFORME Nº 4.3 (Consolidado):

## RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

| Sección | Centro | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | 12025 | 20 | 1.390.644,03 | 5,09% | -1.050.344,54 | -3,85% | 27.309.993,00 | 340.299,49 | 1,25% | 27.650.292,49 | 101,25% |
| 12 | 12026 | 11 | 234.325,03 | 3,58% | -31.535,01 | -0,48% | 6.545.873,00 | 202.790,02 | 3,10% | 6.748.663,02 | 103,10% |
| 12 | 12027 | 21 | 5.579.513,23 | 7,66% | -1.301.354,80 | -1,79% | 72.874.455,00 | 4.278.158,43 | 5,87% | 77.152.613,43 | 105,87% |
| 12 | 12028 | 22 | 662.380,66 | 2,79% | -1.967.884,55 | -8,28% | 23.770.691,00 | -1.305.503,89 | -5,49% | 22.465.187,11 | 94,51% |
| 12 | | **282** | **22.592.002,82** | **8,05%** | **-7.362.380,95** | **-2,62%** | **280.477.241,00** | **15.229.621,87** | **5,43%** | **295.706.862,87** | **105,43%** |
| 14 | 14001 | 40 | 1.854.350,28 | 9,43% | -1.549.929,12 | -7,88% | 19.671.087,00 | 304.421,16 | 1,55% | 19.975.508,16 | 101,55% |
| 14 | 14010 | 23 | 657.361,03 | 1,98% | -559.950,65 | -1,68% | 33.278.441,00 | 97.410,38 | 0,29% | 33.375.851,38 | 100,29% |
| 14 | 14012 | 27 | 5.141.427,26 | 2,35% | -5.008.160,92 | -2,29% | 218.996.960,00 | 133.266,34 | 0,06% | 219.130.226,34 | 100,06% |
| 14 | 14013 | 32 | 2.781.578,53 | 3,25% | -2.286.349,94 | -2,67% | 85.637.123,00 | 495.228,59 | 0,58% | 86.132.351,59 | 100,58% |
| 14 | 14203 | 15 | 681.295,78 | 0,04% | -75.515,66 | 0,00% | 1.613.361.394,00 | 605.780,12 | 0,04% | 1.613.967.174,12 | 100,04% |
| 14 | | **137** | **11.116.012,88** | **0,56%** | **-9.479.906,29** | **-0,48%** | **1.970.945.005,00** | **1.636.106,59** | **0,08%** | **1.972.581.111,59** | **100,08%** |
| 15 | 15001 | 67 | 1.420.332,72 | 4,36% | -2.980.813,23 | -9,16% | 32.543.531,00 | -1.560.480,51 | -4,80% | 30.983.050,49 | 95,20% |
| 15 | 15002 | 6 | 29.098,13 | 0,04% | -46.778,23 | -0,06% | 77.898.431,00 | -17.680,10 | -0,02% | 77.880.750,90 | 99,98% |
| 15 | 15010 | 12 | 1.295.649,84 | 1,16% | -100.380,27 | -0,09% | 111.839.308,00 | 1.195.269,57 | 1,07% | 113.034.577,57 | 101,07% |
| 15 | 15011 | 17 | 248.901,59 | 0,16% | -182.105,84 | -0,11% | 159.634.075,00 | 66.795,75 | 0,04% | 159.700.870,75 | 100,04% |
| 15 | 15012 | 26 | 2.284.165,97 | 0,17% | -542.383,47 | -0,04% | 1.352.252.824,00 | 1.741.782,50 | 0,13% | 1.353.994.606,50 | 100,13% |
| 15 | 15014 | 12 | 565.091,04 | 0,05% | -369.214,24 | -0,03% | 1.055.248.824,00 | 195.876,80 | 0,02% | 1.055.444.700,80 | 100,02% |
| 15 | 15015 | 21 | 1.106.929,11 | 0,59% | -861.752,95 | -0,46% | 186.400.887,00 | 245.176,16 | 0,13% | 186.646.063,16 | 100,13% |
| 15 | 15016 | 76 | 10.252.392,04 | 0,40% | -7.731.957,96 | -0,30% | 2.537.980.921,00 | 2.520.434,08 | 0,10% | 2.540.501.355,08 | 100,10% |
| 15 | 15017 | 2 | 3.653,13 | 0,67% | 0,00 | 0,00% | 547.927,00 | 3.653,13 | 0,67% | 551.580,13 | 100,67% |
| 15 | 15019 | 19 | 338.519,38 | 0,20% | -163.295,82 | -0,09% | 172.660.419,00 | 175.223,56 | 0,10% | 172.835.642,56 | 100,10% |
| 15 | 15020 | 25 | 1.909.890,25 | 2,59% | -318.257,91 | -0,43% | 73.668.052,00 | 1.591.632,34 | 2,16% | 75.259.684,34 | 102,16% |
| 15 | | **283** | **19.454.623,20** | **0,34%** | **-13.296.939,92** | **-0,23%** | **5.760.675.199,00** | **6.157.683,28** | **0,11%** | **5.766.832.882,28** | **100,11%** |
| 16 | 16001 | 29 | 2.899.105,26 | 10,44% | -72.463,57 | -0,26% | 27.773.681,00 | 2.826.641,69 | 10,18% | 30.600.322,69 | 110,18% |
| 16 | 16010 | 18 | 217.135,97 | 0,51% | -90.387,87 | -0,21% | 42.379.809,00 | 126.748,10 | 0,30% | 42.506.557,10 | 100,30% |
| 16 | 16012 | 17 | 307.893,99 | 3,09% | -146.167,92 | -1,47% | 9.975.511,00 | 161.726,07 | 1,62% | 10.137.237,07 | 101,62% |
| 16 | 16014 | 26 | 1.907.162,33 | 3,20% | -969.083,93 | -1,63% | 59.609.524,00 | 938.078,40 | 1,57% | 60.547.602,40 | 101,57% |
| 16 | 16015 | 27 | 10.943.301,82 | 50,22% | -971.835,22 | -4,46% | 21.792.274,00 | 9.971.466,60 | 45,76% | 31.763.740,60 | 145,76% |
| 16 | 16017 | 17 | 627.238,34 | 0,76% | -472.317,33 | -0,57% | 82.442.394,00 | 154.921,01 | 0,19% | 82.597.315,01 | 100,19% |
| 16 | 16018 | 15 | 116.010,70 | 1,70% | -31.211,27 | -0,46% | 6.843.273,00 | 84.799,43 | 1,24% | 6.928.072,43 | 101,24% |
| 16 | 16019 | 39 | 176.749.668,32 | 172,17% | -1.788.822,84 | -1,74% | 102.658.078,00 | 174.960.845,48 | 170,43% | 277.618.923,48 | 270,43% |
| 16 | 16202 | 41 | 5.218.453,40 | 3,43% | -4.871.831,44 | -3,21% | 151.980.711,00 | 346.621,96 | 0,23% | 152.327.332,96 | 100,23% |
| 16 | 16206 | 19 | 793.838,50 | 3,39% | -636.889,99 | -2,72% | 23.385.342,00 | 156.948,51 | 0,67% | 23.542.290,51 | 100,67% |
| 16 | | **248** | **199.779.808,63** | **37,78%** | **-10.051.011,38** | **-1,90%** | **528.840.597,00** | **189.728.797,25** | **35,88%** | **718.569.394,25** | **135,88%** |
| 17 | 17001 | 39 | 997.910,16 | 2,68% | -567.145,86 | -1,52% | 37.211.396,00 | 430.764,30 | 1,16% | 37.642.160,30 | 101,16% |
| 17 | 17010 | 26 | 564.629,25 | 2,55% | -2.005.923,17 | -9,07% | 22.124.536,00 | -1.441.293,92 | -6,51% | 20.683.242,08 | 93,49% |
| 17 | 17011 | 16 | 705.448,19 | 3,24% | -30.336,38 | -0,14% | 21.780.174,00 | 675.111,81 | 3,10% | 22.455.285,81 | 103,10% |
| 17 | 17012 | 29 | 2.213.849,73 | 1,40% | -1.454.446,26 | -0,92% | 158.527.645,00 | 759.403,47 | 0,48% | 159.287.048,47 | 100,48% |
| 17 | 17013 | 3 | 97.389,27 | 2,09% | -75.000,00 | -1,61% | 4.651.564,00 | 22.389,27 | 0,48% | 4.673.953,27 | 100,48% |
| 17 | 17014 | 12 | 487.485,89 | 152,34% | 0,00 | 0,00% | 320.000,00 | 487.485,89 | 152,34% | 807.485,89 | 252,34% |
| 17 | 171188100 | 194 | 0,00 | 0,00% | -3.138.047.881,00 | -100,00% | 3.138.047.881,00 | -3.138.047.881,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188201 | 121 | 0,00 | 0,00% | -531.998.455,00 | -100,00% | 531.998.455,00 | -531.998.455,00 | -100,00% | 0,00 | 0,00% |

## INFORME Nº 4.3 (Consolidado):

## RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

| Sección | Centro | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 171188202 | 114 | 0,00 | 0,00% | -548.388.216,00 | -100,00% | 548.388.216,00 | -548.388.216,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188203 | 116 | 0,00 | 0,00% | -384.845.569,00 | -100,00% | 384.845.569,00 | -384.845.569,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188204 | 114 | 0,00 | 0,00% | -372.080.288,00 | -100,00% | 372.080.288,00 | -372.080.288,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188205 | 111 | 0,00 | 0,00% | -188.748.208,00 | -100,00% | 188.748.208,00 | -188.748.208,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188206 | 78 | 0,00 | 0,00% | -42.462.559,00 | -100,00% | 42.462.559,00 | -42.462.559,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188208 | 105 | 0,00 | 0,00% | -73.159.304,00 | -100,00% | 73.159.304,00 | -73.159.304,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188209 | 97 | 0,00 | 0,00% | -42.903.835,00 | -100,00% | 42.903.835,00 | -42.903.835,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188210 | 97 | 0,00 | 0,00% | -304.867.226,00 | -100,00% | 304.867.226,00 | -304.867.226,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188212 | 77 | 0,00 | 0,00% | -15.141.589,00 | -100,00% | 15.141.589,00 | -15.141.589,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188213 | 104 | 0,00 | 0,00% | -162.797.844,00 | -100,00% | 162.797.844,00 | -162.797.844,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188214 | 107 | 0,00 | 0,00% | -131.396.930,00 | -100,00% | 131.396.930,00 | -131.396.930,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188215 | 87 | 0,00 | 0,00% | -134.034.116,00 | -100,00% | 134.034.116,00 | -134.034.116,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188216 | 106 | 0,00 | 0,00% | -166.237.331,00 | -100,00% | 166.237.331,00 | -166.237.331,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188217 | 119 | 0,00 | 0,00% | -515.507.248,00 | -100,00% | 515.507.248,00 | -515.507.248,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188219 | 97 | 0,00 | 0,00% | -34.642.661,00 | -100,00% | 34.642.661,00 | -34.642.661,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188220 | 82 | 0,00 | 0,00% | -17.713.948,00 | -100,00% | 17.713.948,00 | -17.713.948,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188221 | 89 | 0,00 | 0,00% | -14.248.525,00 | -100,00% | 14.248.525,00 | -14.248.525,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188223 | 87 | 0,00 | 0,00% | -28.559.337,00 | -100,00% | 28.559.337,00 | -28.559.337,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188224 | 95 | 0,00 | 0,00% | -19.319.057,00 | -100,00% | 19.319.057,00 | -19.319.057,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188228 | 80 | 0,00 | 0,00% | -86.699.690,00 | -100,00% | 86.699.690,00 | -86.699.690,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188229 | 76 | 0,00 | 0,00% | -66.058.353,00 | -100,00% | 66.058.353,00 | -66.058.353,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188230 | 70 | 0,00 | 0,00% | -55.133.496,00 | -100,00% | 55.133.496,00 | -55.133.496,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188231 | 80 | 0,00 | 0,00% | -76.171.977,00 | -100,00% | 76.171.977,00 | -76.171.977,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188232 | 116 | 0,00 | 0,00% | -149.726.426,00 | -100,00% | 149.726.426,00 | -149.726.426,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188233 | 84 | 0,00 | 0,00% | -127.295.147,00 | -100,00% | 127.295.147,00 | -127.295.147,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188300 | 109 | 0,00 | 0,00% | -909.876.909,00 | -100,00% | 909.876.909,00 | -909.876.909,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188401 | 95 | 0,00 | 0,00% | -174.584.081,00 | -100,00% | 174.584.081,00 | -174.584.081,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188502 | 90 | 0,00 | 0,00% | -29.496.055,00 | -100,00% | 29.496.055,00 | -29.496.055,00 | -100,00% | 0,00 | 0,00% |
| 17 | | **3.122** | **5.066.712,49** | **0,06%** | **-8.546.275.112,67** | **-97,26%** | **8.786.757.576,00** | **-8.541.208.400,18** | **-97,21%** | **245.549.175,82** | **2,79%** |
| 19 | 19102CO09 | 13 | 209.877,00 | 31,51% | -162.735,00 | -24,43% | 666.035,00 | 47.142,00 | 7,08% | 713.177,00 | 107,08% |
| 19 | 19102RM01 | 8 | 235.662,00 | 16,53% | 0,00 | 0,00% | 1.425.422,00 | 235.662,00 | 16,53% | 1.661.084,00 | 116,53% |
| 19 | 19102CO08 | 11 | 41.397,00 | 9,74% | -11.000,00 | -2,59% | 424.887,00 | 30.397,00 | 7,15% | 455.284,00 | 107,15% |
| 19 | 19102RM02 | 8 | 62.270,00 | 2,76% | -113.100,00 | -5,01% | 2.258.448,00 | -50.830,00 | -2,25% | 2.207.618,00 | 97,75% |
| 19 | 19102RM05 | 7 | 57.850,00 | 2,06% | -105.000,00 | -3,75% | 2.803.068,00 | -47.150,00 | -1,68% | 2.755.918,00 | 98,32% |
| 19 | 19102CO07 | 9 | 13.597,00 | 6,55% | -18.000,00 | -8,67% | 207.687,00 | -4.403,00 | -2,12% | 203.284,00 | 97,88% |
| 19 | 19102RM04 | 7 | 121.200,00 | 7,13% | -1.000,00 | -0,06% | 1.698.703,00 | 120.200,00 | 7,08% | 1.818.903,00 | 107,08% |
| 19 | 19102RM03 | 7 | 70.630,00 | 13,39% | -500,00 | -0,09% | 527.679,00 | 70.130,00 | 13,29% | 597.809,00 | 113,29% |
| 19 | 19102CO06 | 4 | 74.661,00 | 9,42% | 0,00 | 0,00% | 792.896,00 | 74.661,00 | 9,42% | 867.557,00 | 109,42% |
| 19 | 19102CA04 | 7 | 2.100,00 | 0,19% | -54.100,00 | -4,80% | 1.128.085,00 | -52.000,00 | -4,61% | 1.076.085,00 | 95,39% |
| 19 | 19102CA05 | 4 | 10.413,00 | 4,25% | 0,00 | 0,00% | 245.230,00 | 10.413,00 | 4,25% | 255.643,00 | 104,25% |
| 19 | 19102CA03 | 6 | 11.696,00 | 1,24% | -2.200,00 | -0,23% | 941.290,00 | 9.496,00 | 1,01% | 950.786,00 | 101,01% |
| 19 | 19102CA02 | 1 | 441,00 | 0,07% | 0,00 | 0,00% | 672.923,00 | 441,00 | 0,07% | 673.364,00 | 100,07% |

## INFORME Nº 4.3 (Consolidado):

## RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

| Sección | Centro | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | 19102CO01 | 3 | 9.749,00 | 1,56% | 0,00 | 0,00% | 624.900,00 | 9.749,00 | 1,56% | 634.649,00 | 101,56% |
| 19 | 19102CO04 | 8 | 47.124,00 | 6,47% | -248,00 | -0,03% | 728.367,00 | 46.876,00 | 6,44% | 775.243,00 | 106,44% |
| 19 | 19102RM07 | 8 | 66.116,00 | 5,94% | -3.300,00 | -0,30% | 1.112.308,00 | 62.816,00 | 5,65% | 1.175.124,00 | 105,65% |
| 19 | 19102CO03 | 7 | 26.507,00 | 5,50% | -5.200,00 | -1,08% | 481.617,00 | 21.307,00 | 4,42% | 502.924,00 | 104,42% |
| 19 | 19102CO02 | 9 | 32.940,00 | 7,57% | 0,00 | 0,00% | 435.044,00 | 32.940,00 | 7,57% | 467.984,00 | 107,57% |
| 19 | 19102RM17 | 7 | 83.746,00 | 11,63% | -30.000,00 | -4,17% | 720.030,00 | 53.746,00 | 7,46% | 773.776,00 | 107,46% |
| 19 | 19102RM20 | 10 | 125.694,00 | 6,06% | -30.000,00 | -1,45% | 2.075.126,00 | 95.694,00 | 4,61% | 2.170.820,00 | 104,61% |
| 19 | 19102RM21 | 5 | 24.050,00 | 4,93% | -100,00 | -0,02% | 487.413,00 | 23.950,00 | 4,91% | 511.363,00 | 104,91% |
| 19 | 19102RM19 | 4 | 64.400,00 | 9,06% | 0,00 | 0,00% | 710.747,00 | 64.400,00 | 9,06% | 775.147,00 | 109,06% |
| 19 | 19102RM22 | 11 | 82.112,00 | 7,81% | -13.000,00 | -1,24% | 1.051.160,00 | 69.112,00 | 6,57% | 1.120.272,00 | 106,57% |
| 19 | 19102RM25 | 10 | 148.669,00 | 3,56% | -124.150,00 | -2,97% | 4.178.022,00 | 24.519,00 | 0,59% | 4.202.541,00 | 100,59% |
| 19 | 19102RM18 | 4 | 20.177,00 | 6,34% | 0,00 | 0,00% | 318.479,00 | 20.177,00 | 6,34% | 338.656,00 | 106,34% |
| 19 | 19102RM24 | 11 | 119.659,00 | 14,90% | 0,00 | 0,00% | 803.293,00 | 119.659,00 | 14,90% | 922.952,00 | 114,90% |
| 19 | 19102RM23 | 7 | 150.775,00 | 11,14% | -2.000,00 | -0,15% | 1.353.777,00 | 148.775,00 | 10,99% | 1.502.552,00 | 110,99% |
| 19 | 19102CA01 | 7 | 5.756,00 | 7,89% | -22.280,00 | -30,52% | 72.993,00 | -16.524,00 | -22,64% | 56.469,00 | 77,36% |
| 19 | 19102RM11 | 16 | 49.400,00 | 9,02% | -41.400,00 | -7,56% | 547.472,00 | 8.000,00 | 1,46% | 555.472,00 | 101,46% |
| 19 | 19102RM12 | 9 | 190.640,00 | 10,06% | -225,00 | -0,01% | 1.895.474,00 | 190.415,00 | 10,05% | 2.085.889,00 | 110,05% |
| 19 | 19102RM10 | 13 | 209.395,00 | 8,30% | -5.018,00 | -0,20% | 2.523.326,00 | 204.377,00 | 8,10% | 2.727.703,00 | 108,10% |
| 19 | 19102RM09 | 8 | 59.950,00 | 14,38% | -300,00 | -0,07% | 416.798,00 | 59.650,00 | 14,31% | 476.448,00 | 114,31% |
| 19 | 19102RM13 | 8 | 187.450,00 | 23,83% | -800,00 | -0,10% | 786.558,00 | 186.650,00 | 23,73% | 973.208,00 | 123,73% |
| 19 | 19102RM16 | 7 | 89.510,00 | 3,76% | -5.210,00 | -0,22% | 2.381.590,00 | 84.300,00 | 3,54% | 2.465.890,00 | 103,54% |
| 19 | 19102RM08 | 8 | 24.202,00 | 5,99% | 0,00 | 0,00% | 403.960,00 | 24.202,00 | 5,99% | 428.162,00 | 105,99% |
| 19 | 19102RM15 | 7 | 44.666,00 | 11,97% | 0,00 | 0,00% | 373.154,00 | 44.666,00 | 11,97% | 417.820,00 | 111,97% |
| 19 | 19102RM14 | 8 | 69.833,00 | 3,31% | -100.000,00 | -4,74% | 2.110.885,00 | -30.167,00 | -1,43% | 2.080.718,00 | 98,57% |
| 19 | 19102RM06 | 6 | 109.705,00 | 4,59% | -80.000,00 | -3,35% | 2.388.809,00 | 29.705,00 | 1,24% | 2.418.514,00 | 101,24% |
| 19 | 19001 | 57 | 10.486.855,61 | 15,52% | -23.003.885,98 | -34,04% | 67.586.574,00 | -12.517.030,37 | -18,52% | 55.069.543,63 | 81,48% |
| 19 | 19010 | 39 | 31.245.760,89 | 18,37% | -39.970.117,03 | -23,49% | 170.128.168,00 | -8.724.356,14 | -5,13% | 161.403.811,86 | 94,87% |
| 19 | 19011 | 63 | 57.031.865,90 | 6,66% | -8.951.913,19 | -1,04% | 856.769.771,00 | 48.079.952,71 | 5,61% | 904.849.723,71 | 105,61% |
| 19 | 19012 | 51 | 32.402.852,78 | 7,59% | -46.919.435,18 | -11,00% | 426.658.876,00 | -14.516.582,40 | -3,40% | 412.142.293,60 | 96,60% |
| 19 | 19013 | 15 | 2.496.420,85 | 7,61% | -2.029.947,02 | -6,19% | 32.807.176,00 | 466.473,83 | 1,42% | 33.273.649,83 | 101,42% |
| 19 | 19017 | 40 | 4.950.789,55 | 4,69% | -2.819.024,79 | -2,67% | 105.642.033,00 | 2.131.764,76 | 2,02% | 107.773.797,76 | 102,02% |
| 19 | 19018 | 56 | 1.453.654,85 | 8,55% | -930.081,91 | -5,47% | 16.997.636,00 | 523.572,94 | 3,08% | 17.521.208,94 | 103,08% |
| 19 | 19019 | 60 | 35.468.597,72 | 56,52% | -11.576.831,15 | -18,45% | 62.748.699,00 | 23.891.766,57 | 38,08% | 86.640.465,57 | 138,08% |
| 19 | 19020 | 14 | 4.706.457,50 | 43,46% | -1.000.000,00 | -9,23% | 10.830.000,00 | 3.706.457,50 | 34,22% | 14.536.457,50 | 134,22% |
| 19 | 19102 | 214 | 8.275.435,09 | 2,08% | -7.806.081,23 | -1,96% | 398.476.840,00 | 469.353,86 | 0,12% | 398.946.193,86 | 100,12% |
| 19 | | **902** | **191.472.709,74** | **8,74%** | **-145.938.183,48** | **-6,66%** | **2.191.419.428,00** | **45.534.526,26** | **2,08%** | **2.236.953.954,26** | **102,08%** |
| 20 | 20001 | 38 | 838.097,86 | 2,52% | -665.617,43 | -2,00% | 33.252.146,00 | 172.480,43 | 0,52% | 33.424.626,43 | 100,52% |
| 20 | 20015 | 46 | 181.834.511,23 | 51,12% | -84.565.332,19 | -23,78% | 355.681.255,00 | 97.269.179,04 | 27,35% | 452.950.434,04 | 127,35% |
| 20 | 20016 | 6 | 143.283,55 | 1,52% | -18.417,00 | -0,20% | 9.441.078,00 | 124.866,55 | 1,32% | 9.565.944,55 | 101,32% |
| 20 | 20017 | 42 | 277.682.576,56 | 118,06% | -14.229.257,88 | -6,05% | 235.204.293,00 | 263.453.318,68 | 112,01% | 498.657.611,68 | 212,01% |
| 20 | 20114 | 9 | 438.055,06 | 2,16% | -291.146,55 | -1,44% | 20.272.599,00 | 146.908,51 | 0,72% | 20.419.507,51 | 100,72% |
| 20 | | **141** | **460.936.524,26** | **70,50%** | **-99.769.771,05** | **-15,26%** | **653.851.371,00** | **361.166.753,21** | **55,24%** | **1.015.018.124,21** | **155,24%** |

## INFORME Nº 4.3 (Consolidado):

## RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

| Sección | Centro | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25 | 25001 | 2 | 2.000.000,00 | 0,06% | -2.000.000,00 | -0,06% | 3.614.057.915,00 | 0,00 | 0,00% | 3.614.057.915,00 | 100,00% |
| 25 | | **2** | **2.000.000,00** | **0,06%** | **-2.000.000,00** | **-0,06%** | **3.614.057.915,00** | **0,00** | **0,00%** | **3.614.057.915,00** | **100,00%** |
| 26 | 26001 | 28 | 18.215.959,54 | 4,46% | -161.314.425,72 | -39,51% | 408.314.756,00 | -143.098.466,18 | -35,05% | 265.216.289,82 | 64,95% |
| 26 | | **28** | **18.215.959,54** | **4,46%** | **-161.314.425,72** | **-39,51%** | **408.314.756,00** | **-143.098.466,18** | **-35,05%** | **265.216.289,82** | **64,95%** |
| 30 | 30001 | 4 | 0,00 | 0,00% | -79.792.904,98 | -69,86% | 114.219.556,00 | -79.792.904,98 | -69,86% | 34.426.651,02 | 30,14% |
| 30 | | **4** | **0,00** | **0,00%** | **-79.792.904,98** | **-69,86%** | **114.219.556,00** | **-79.792.904,98** | **-69,86%** | **34.426.651,02** | **30,14%** |
| **Total** | | **5.915** | **1.048.176.278,69** | **4,03%** | **-9.115.252.955,97** | **-35,06%** | **25.999.172.463,00** | **-8.067.076.677,28** | **-31,03%** | **17.932.095.785,72** | **68,97%** |